

in retrospect . . .

FY99 Operating Expenditures

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff	10,174
Located at 92 worksites throughout Missouri	

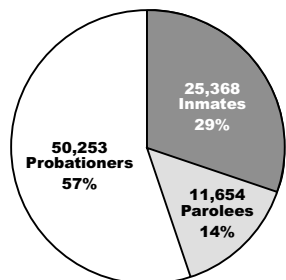
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616



Total Census on 6/30/99=90,186

FY99 Recidivism

20.9%
According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • DOC staff raised \$95,788 for the Missouri Special Olympics, more than any other state law enforcement agency.

• Director Dora B. Schriro, Ed.D. was named the country's top corrections director by the Association of State Correctional Administrators, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• A Family Orientation Meetings Team composed of Constituent Services Officers and Fulton Reception & Diagnostic Center staff, won the Governor's Award for Quality and Productivity. The orientation program is for families of newly incarcerated inmates.

• The Boonville Correctional Center Restorative Justice Garden Project, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The Western Reception, Diagnostic and Correctional Center in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the Constituent Services Office was a southern region finalist for the Council of State Government's prestigious Innovations Award.

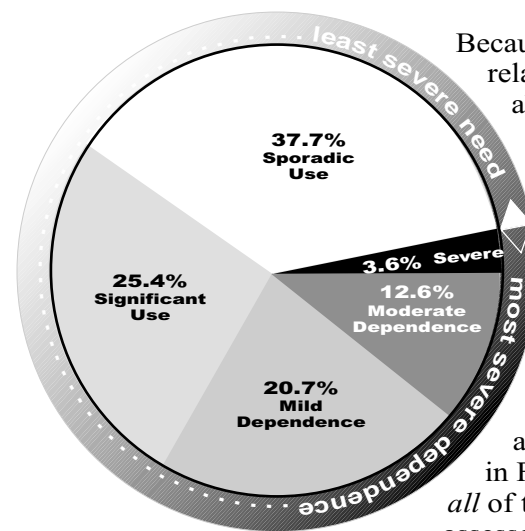
The Missouri Department of Corrections January • 2000



• a monthly fact sheet •

Did you know?

The vast majority of the offender population has a history of substance abuse. Substance abuse affects their offending—and reoffending—behavior.



MAPP RESULTS

Because of the significant relationship between substance abuse and criminal behavior, the Department of Corrections administers the Multidimensional Addictions and Personality Profile (MAPP) to all new admissions to prison and all new probation and parole openings to determine their risk of relapse and need for intervention. Over 16,500 assessments were administered in FY99. The results indicated that all of the offenders who were assessed required some intervention, ranging from substance abuse education (63%) to treatment (37%).

Look for DOC Substance Abuse Strategies on February's Fact Sheet!

For further information, contact:

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